SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2023

Department :Department of Labor and Employment (DOLE)
Agency :Professional Regulation Commission
Operating Unit :Central Office
Organization Code (UACS) :16 008 0100000
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		909,450,000.00	(11,049,843.59)	898,400,156.41	909,450,000.00	9,517,556.00	(20,567,399.59)	0.00	898,400,156.41	154,198,461.28	0.00	0.00	0.00	154,198,461.28	123,142,961.84	0.00	0.00	0.00	123,142,961.84	0.00	744,201,695.13	0.00	31,055,499.44
A. AGENCY SPECIFIC BUDGET		892,706,000.00	(14,369,846.33)	878,336,153.67	892,706,000.00	0.00	(14,369,846.33)	0.00	878,336,153.67	148,059,053.46	0.00	0.00	0.00	148,059,053.46	117,468,751.84	0.00	0.00	0.00	117,468,751.84	0.00	730,277,100.21	0.00	30,590,301.62
Personnel Services		483,264,000.00	0.00	483,264,000.00	483,264,000.00	0.00	0.00	0.00	483,264,000.00	111,280,847.67	0.00	0.00	0.00	111,280,847.67	107,454,334.36	0.00	0.00	0.00	107,454,334.36	0.00	371,983,152.33	0.00	3,826,513.31
Salaries and Wages	5010100000	139,532,000.00	(1,406,744.90)	138,125,255.10	139,532,000.00	(1,406,744.90)	0.00	0.00	138,125,255.10	35,509,176.15	0.00	0.00	0.00	35,509,176.15	32,433,070.61	0.00	0.00	0.00	32,433,070.61	0.00	102,616,078.95	0.00	3,076,105.54
Salaries and Wages - Regular	5010101000	139,532,000.00	(1,406,744.90)	138,125,255.10	139,532,000.00	(1,406,744.90)	0.00	0.00	138,125,255.10	35,509,176.15	0.00	0.00	0.00	35,509,176.15	32,433,070.61	0.00	0.00	0.00	32,433,070.61	0.00	102,616,078.95	0.00	3,076,105.54
Basic Salary - Civilian	5010101001	139,532,000.00	(1,406,744.90)	138,125,255.10	139,532,000.00	(1,406,744.90)	0.00	0.00	138,125,255.10	35,509,176.15	0.00	0.00	0.00	35,509,176.15	32,433,070.61	0.00	0.00	0.00	32,433,070.61	0.00	102,616,078.95	0.00	3,076,105.54
Other Compensation	5010200000	336,346,000.00	1,381,744.90	337,727,744.90	336,346,000.00	1,381,744.90	0.00	0.00	337,727,744.90	74,191,889.69	0.00	0.00	0.00	74,191,889.69	73,770,406.60	0.00	0.00	0.00	73,770,406.60	0.00	263,535,855.21	0.00	421,483.09
Personal Economic Relief Allowance (PERA)	5010201000	6,720,000.00	0.00	6,720,000.00	6,720,000.00	0.00	0.00	0.00	6,720,000.00	1,636,481.81	0.00	0.00	0.00	1,636,481.81	1,631,572.72	0.00	0.00	0.00	1,631,572.72	0.00	5,083,518.19	0.00	4,909.09
PERA - Civilian	5010201001	6,720,000.00	0.00	6,720,000.00	6,720,000.00	0.00	0.00	0.00	6,720,000.00	1,636,481.81	0.00	0.00	0.00	1,636,481.81	1,631,572.72	0.00	0.00	0.00	1,631,572.72	0.00	5,083,518.19	0.00	4,909.09
Representation Allowance (RA)	5010202000	2,172,000.00	158,750.00	2,330,750.00	2,172,000.00	158,750.00	0.00	0.00	2,330,750.00	895,750.00	0.00	0.00	0.00	895,750.00	692,250.00	0.00	0.00	0.00	692,250.00	0.00	1,435,000.00	0.00	203,500.00
Transportation Allowance (TA)	5010203000	2,172,000.00	158,750.00	2,330,750.00	2,172,000.00	158,750.00	0.00	0.00	2,330,750.00	788,631.00	0.00	0.00	0.00	788,631.00	611,557.00	0.00	0.00	0.00	611,557.00	0.00	1,542,119.00	0.00	177,074.00
Transportation Allowance (TA)	5010203001	2,172,000.00	158,750.00	2,330,750.00	2,172,000.00	158,750.00	0.00	0.00	2,330,750.00	788,631.00	0.00	0.00	0.00	788,631.00	611,557.00	0.00	0.00	0.00	611,557.00	0.00	1,542,119.00	0.00	177,074.00
Clothing/Uniform Allowance	5010204000	1,680,000.00	24,000.00	1,704,000.00	1,680,000.00	24,000.00	0.00	0.00	1,704,000.00	1,662,000.00	0.00	0.00	0.00	1,662,000.00	1,626,000.00	0.00	0.00	0.00	1,626,000.00	0.00	42,000.00	0.00	36,000.00
Clothing/Uniform Allowance - Civilian	5010204001	1,680,000.00	24,000.00	1,704,000.00	1,680,000.00	24,000.00	0.00	0.00	1,704,000.00	1,662,000.00	0.00	0.00	0.00	1,662,000.00	1,626,000.00	0.00	0.00	0.00	1,626,000.00	0.00	42,000.00	0.00	36,000.00
Honoraria	5010210000	297,546,000.00	0.00	297,546,000.00	297,546,000.00	0.00	0.00	0.00	297,546,000.00	68,090,326.98	0.00	0.00	0.00	68,090,326.98	68,090,326.98	0.00	0.00	0.00	68,090,326.98	0.00	229,455,673.02	0.00	0.00
Honoraria - Civilian	5010210001	297,546,000.00	0.00	297,546,000.00	297,546,000.00	0.00	0.00	0.00	297,546,000.00	68,090,326.98	0.00	0.00	0.00	68,090,326.98	68,090,326.98	0.00	0.00	0.00	68,090,326.98	0.00	229,455,673.02	0.00	0.00
Overtime and Night Pay	5010213000	0.00	1,040,244.90	1,040,244.90	0.00	1,040,244.90	0.00	0.00	1,040,244.90	1,040,244.90	0.00	0.00	0.00	1,040,244.90	1,040,244.90	0.00	0.00	0.00	1,040,244.90	0.00	0.00	0.00	0.00
Overtime Pay	5010213001	0.00	1,040,244.90	1,040,244.90	0.00	1,040,244.90	0.00	0.00	1,040,244.90	1,040,244.90	0.00	0.00	0.00	1,040,244.90	1,040,244.90	0.00	0.00	0.00	1,040,244.90	0.00	0.00	0.00	0.00
Year End Bonus	5010214000	11,628,000.00	0.00	11,628,000.00	11,628,000.00	0.00	0.00	0.00	11,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,628,000.00	0.00	0.00
Bonus - Civilian	5010214001	11,628,000.00	0.00	11,628,000.00	11,628,000.00	0.00	0.00	0.00	11,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,628,000.00	0.00	0.00
Cash Gift	5010215000	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	11,628,000.00	0.00	11,628,000.00	11,628,000.00	0.00	0.00	0.00	11,628,000.00	78,455.00	0.00	0.00	0.00	78,455.00	78,455.00	0.00	0.00	0.00	78,455.00	0.00	11,549,545.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	11,628,000.00	0.00	11,628,000.00	11,628,000.00	0.00	0.00	0.00	11,628,000.00	78,455.00	0.00	0.00	0.00	78,455.00	78,455.00	0.00	0.00	0.00	78,455.00	0.00	11,549,545.00	0.00	0.00
Other Bonuses and Allowances	5010299000	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00
Personnel Benefit Contributions	5010300000	3,598,000.00	0.00	3,598,000.00	3,598,000.00	0.00	0.00	0.00	3,598,000.00	842,988.36	0.00	0.00	0.00	842,988.36	514,063.68	0.00	0.00	0.00	514,063.68	0.00	2,755,011.64	0.00	328,924.68
Pag-IBIG Contributions	5010302000	336,000.00	0.00	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	82,100.00	0.00	0.00	0.00	82,100.00	54,200.00	0.00	0.00	0.00	54,200.00	0.00	253,900.00	0.00	27,900.00
Pag-IBIG - Civilian	5010302001	336,000.00	0.00	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	82,100.00	0.00	0.00	0.00	82,100.00	54,200.00	0.00	0.00	0.00	54,200.00	0.00	253,900.00	0.00	27,900.00
PhilHealth Contributions	5010303000	2,926,000.00	0.00	2,926,000.00	2,926,000.00	0.00	0.00	0.00	2,926,000.00	703,688.36	0.00	0.00	0.00	703,688.36	406,063.68	0.00	0.00	0.00	406,063.68	0.00	2,222,311.64	0.00	297,624.68
PhilHealth - Civilian	5010303001	2,926,000.00	0.00	2,926,000.00	2,926,000.00	0.00	0.00	0.00	2,926,000.00	703,688.36	0.00	0.00	0.00	703,688.36	406,063.68	0.00	0.00	0.00	406,063.68	0.00	2,222,311.64	0.00	297,624.68
Employees Compensation Insurance Premiums	5010304000	336,000.00	0.00	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	57,200.00	0.00	0.00	0.00	57,200.00	53,800.00	0.00	0.00	0.00	53,800.00	0.00	278,800.00	0.00	3,400.00
ECIP - Civilian	5010304001	336,000.00	0.00	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	57,200.00	0.00	0.00	0.00	57,200.00	53,800.00	0.00	0.00	0.00	53,800.00	0.00	278,800.00	0.00	3,400.00
Other Personnel Benefits	5010400000	3,788,000.00	25,000.00	3,813,000.00	3,788,000.00	25,000.00	0.00	0.00	3,813,000.00	736,793.47	0.00	0.00	0.00	736,793.47	736,793.47	0.00	0.00	0.00	736,793.47	0.00	3,076,206.53	0.00	0.00
Terminal Leave Benefits	5010403000	3,120,000.00	0.00	3,120,000.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	686,793.47	0.00	0.00	0.00	686,793.47	686,793.47	0.00	0.00	0.00	686,793.47	0.00	2,433,206.53	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	3,120,000.00	0.00	3,120,000.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	686,793.47	0.00	0.00	0.00	686,793.47	686,793.47	0.00	0.00	0.00	686,793.47	0.00	2,433,206.53	0.00	0.00
Other Personnel Benefits	5010499000	668,000.00	25,000.00	693,000.00	668,000.00	25,000.00	0.00	0.00	693,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	643,000.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	348,000.00	0.00	348,000.00	348,000.00	0.00	0.00	0.00	348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,000.00	0.00	0.00
Loyalty Award - Civilian	5010499015	320,000.00	25,000.00	345,000.00	320,000.00	25,000.00	0.00	0.00	345,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	295,000.00	0.00	0.00
Maintenance and Other Operating Expenses		359,442,000.00	(99,700.00)	359,342,300.00	359,442,000.00	0.00	(99,700.00)	0.00	359,342,300.00	36,778,205.79	0.00	0.00	0.00	36,778,205.79	10,014,417.48	0.00	0.00	0.00	10,014,417.48	0.00	322,564,094.21	0.00	26,763,788.31
Traveling Expenses	5020100000	33,655,000.00	(448,700.00)	33,206,300.00	33,655,000.00	(448,700.00)	0.00	0.00	33,206,300.00	1,105,687.48	0.00	0.00	0.00	1,105,687.48	72,332.00	0.00	0.00	0.00	72,332.00	0.00	32,100,612.52	0.00	1,033,355.48
Traveling Expenses - Local	5020101000	6,472,000.00	(378,000.00)	6,094,000.00	6,472,000.00	(378,000.00)	0.00	0.00	6,094,000.00	237,018.48	0.00	0.00	0.00	237,018.48	72,332.00	0.00	0.00	0.00	72,332.00	0.00	5,856,981.52	0.00	164,686.48
Traveling Expenses - Foreign	5020102000	27,183,000.00	(70,700.00)	27,112,300.00	27,183,000.00	(70,700.00)	0.00	0.00	27,112,300.00	868,669.00	0.00	0.00	0.00	868,669.00	0.00	0.00	0.00	0.00	0.00	0.00	26,243,631.00	0.00	868,669.00
Training and Scholarship Expenses	5020200000	4,959,000.00	(936,666.11)	4,022,333.89	4,959,000.00	(836,966.11)	(99,700.00)	0.00	4,022,333.89	470,194.92	0.00	0.00	0.00	470,194.92	126,679.87	0.00	0.00	0.00	126,679.87	0.00	3,552,138.97	0.00	343,515.05
Training Expenses	5020201000	4,959,000.00	(936,666.11)	4,022,333.89	4,959,000.00	(836,966.11)	(99,700.00)	0.00	4,022,333.89	470,194.92	0.00	0.00	0.00	470,194.92	126,679.87	0.00	0.00	0.00	126,679.87	0.00	3,552,138.97	0.00	343,515.05
ICT Training Expenses	5020201001	783,000.00	(88,000.00)	695,000.00	783,000.00	(88,000.00)	0.00	0.00	695,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,000.00	0.00	0.00

Department	:Department of Labor and Employment (DOLE)
Agency	:Professional Regulation Commission
Operating Unit	:Central Office
Organization Code (UACS)	:16 008 0100000
Fund Cluster	:01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Training Expenses	5020201002	4,176,000.00	(848,666.11)	3,327,333.89	4,176,000.00	(748,966.11)	(99,700.00)	0.00	3,327,333.89	470,194.92	0.00	0.00	0.00	470,194.92	126,679.87	0.00	0.00	0.00	126,679.87	0.00	2,857,138.97	0.00	343,515.05
Supplies and Materials Expenses	5020300000	117,177,000.00	(12,704,585.13)	104,472,414.87	117,177,000.00	(12,704,585.13)	0.00	0.00	104,472,414.87	6,064,671.95	0.00	0.00	0.00	6,064,671.95	173,367.25	0.00	0.00	0.00	173,367.25	0.00	98,407,742.92	0.00	5,891,304.70
Office Supplies Expenses	5020301000	50,410,000.00	(10,279,364.13)	40,130,635.87	50,410,000.00	(10,279,364.13)	0.00	0.00	40,130,635.87	5,443,142.36	0.00	0.00	0.00	5,443,142.36	6,200.00	0.00	0.00	0.00	6,200.00	0.00	34,687,493.51	0.00	5,436,942.36
ICT Office Supplies	5020301001	7,040,000.00	(883,049.29)	6,156,950.71	7,040,000.00	(883,049.29)	0.00	0.00	6,156,950.71	2,269,997.36	0.00	0.00	0.00	2,269,997.36	0.00	0.00	0.00	0.00	0.00	0.00	3,886,953.35	0.00	2,269,997.36
Office Supplies Expenses	5020301002	43,370,000.00	(9,396,314.84)	33,973,685.16	43,370,000.00	(9,396,314.84)	0.00	0.00	33,973,685.16	3,173,145.00	0.00	0.00	0.00	3,173,145.00	6,200.00	0.00	0.00	0.00	6,200.00	0.00	30,800,540.16	0.00	3,166,945.00
Accountable Forms Expenses	5020302000	62,479,000.00	(2,923,994.00)	59,555,006.00	62,479,000.00	(2,923,994.00)	0.00	0.00	59,555,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,555,006.00	0.00	0.00
Drugs and Medicines Expenses	5020307000	380,000.00	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	321,062.85	0.00	0.00	0.00	321,062.85	167,167.25	0.00	0.00	0.00	167,167.25	0.00	1,478,937.15	0.00	153,895.60
Semi-Expendable Machinery and Equipment	5020321000	1,174,000.00	421,538.00	1,595,538.00	1,174,000.00	421,538.00	0.00	0.00	1,595,538.00	277,831.74	0.00	0.00	0.00	277,831.74	0.00	0.00	0.00	0.00	0.00	0.00	1,317,706.26	0.00	277,831.74
Office Equipment	5020321002	218,000.00	171,347.51	389,347.51	218,000.00	171,347.51	0.00	0.00	389,347.51	18,449.35	0.00	0.00	0.00	18,449.35	0.00	0.00	0.00	0.00	0.00	0.00	370,898.16	0.00	18,449.35
Information and Communications Technology Equipment	5020321003	207,000.00	195,192.49	402,192.49	207,000.00	195,192.49	0.00	0.00	402,192.49	90,984.89	0.00	0.00	0.00	90,984.89	0.00	0.00	0.00	0.00	0.00	0.00	311,207.60	0.00	90,984.89
Communications Equipment	5020321007	19,000.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00
Other Machinery and Equipment	5020321099	730,000.00	54,998.00	784,998.00	730,000.00	54,998.00	0.00	0.00	784,998.00	168,397.50	0.00	0.00	0.00	168,397.50	0.00	0.00	0.00	0.00	0.00	0.00	616,600.50	0.00	168,397.50
Semi-Expendable Furniture, Fixtures and Books	5020322000	703,000.00	(132,000.00)	571,000.00	703,000.00	(132,000.00)	0.00	0.00	571,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,000.00	0.00	0.00
Furniture and Fixtures	5020322001	703,000.00	(132,000.00)	571,000.00	703,000.00	(132,000.00)	0.00	0.00	571,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	231,000.00	209,235.00	440,235.00	231,000.00	209,235.00	0.00	0.00	440,235.00	22,635.00	0.00	0.00	0.00	22,635.00	0.00	0.00	0.00	0.00	0.00	0.00	417,600.00	0.00	22,635.00
Utility Expenses	5020400000	7,616,000.00	222,950.00	7,838,950.00	7,616,000.00	222,950.00	0.00	0.00	7,838,950.00	1,902,032.88	0.00	0.00	0.00	1,902,032.88	852,574.59	0.00	0.00	0.00	852,574.59	0.00	5,936,917.12	0.00	1,049,458.29
Water Expenses	5020401000	1,000,000.00	222,950.00	1,222,950.00	1,000,000.00	222,950.00	0.00	0.00	1,222,950.00	402,335.97	0.00	0.00	0.00	402,335.97	108,001.01	0.00	0.00	0.00	108,001.01	0.00	820,614.03	0.00	294,334.96
Electricity Expenses	5020402000	6,616,000.00	0.00	6,616,000.00	6,616,000.00	0.00	0.00	0.00	6,616,000.00	1,499,696.91	0.00	0.00	0.00	1,499,696.91	744,573.58	0.00	0.00	0.00	744,573.58	0.00	5,116,303.09	0.00	755,123.33
Communication Expenses	5020500000	37,359,000.00	4,735,000.00	42,094,000.00	37,359,000.00	4,735,000.00	0.00	0.00	42,094,000.00	2,003,836.38	0.00	0.00	0.00	2,003,836.38	262,370.68	0.00	0.00	0.00	262,370.68	0.00	40,090,163.62	0.00	1,741,465.70
Postage and Courier Services	5020501000	7,805,000.00	4,735,000.00	12,540,000.00	7,805,000.00	4,735,000.00	0.00	0.00	12,540,000.00	1,700,920.00	0.00	0.00	0.00	1,700,920.00	0.00	0.00	0.00	0.00	0.00	0.00	10,839,080.00	0.00	1,700,920.00
Telephone Expenses	5020502000	2,022,000.00	0.00	2,022,000.00	2,022,000.00	0.00	0.00	0.00	2,022,000.00	302,916.38	0.00	0.00	0.00	302,916.38	262,370.68	0.00	0.00	0.00	262,370.68	0.00	1,719,083.62	0.00	40,545.70
Mobile	5020502001	822,000.00	0.00	822,000.00	822,000.00	0.00	0.00	0.00	822,000.00	173,100.00	0.00	0.00	0.00	173,100.00	173,100.00	0.00	0.00	0.00	173,100.00	0.00	648,900.00	0.00	0.00
Landline	5020502002	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	129,816.38	0.00	0.00	0.00	129,816.38	89,270.68	0.00	0.00	0.00	89,270.68	0.00	1,070,183.62	0.00	40,545.70
Internet Subscription Expenses	5020503000	27,532,000.00	0.00	27,532,000.00	27,532,000.00	0.00	0.00	0.00	27,532,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,532,000.00	0.00	0.00
Confidential, Intelligence and Extraordinary	5021000000	1,702,000.00	0.00	1,702,000.00	1,702,000.00	0.00	0.00	0.00	1,702,000.00	280,049.54	0.00	0.00	0.00	280,049.54	140,870.97	0.00	0.00	0.00	140,870.97	0.00	1,421,950.46	0.00	139,178.57
Extraordinary and Miscellaneous Expenses	5021003000	1,702,000.00	0.00	1,702,000.00	1,702,000.00	0.00	0.00	0.00	1,702,000.00	280,049.54	0.00	0.00	0.00	280,049.54	140,870.97	0.00	0.00	0.00	140,870.97	0.00	1,421,950.46	0.00	139,178.57
Professional Services	5021100000	9,780,000.00	(2,457,818.40)	7,322,181.60	9,780,000.00	(2,457,818.40)	0.00	0.00	7,322,181.60	1,325,885.76	0.00	0.00	0.00	1,325,885.76	0.00	0.00	0.00	0.00	0.00	0.00	5,996,295.84	0.00	1,325,885.76
Legal Services	5021101000	720,000.00	0.00	720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	0.00	0.00
Consultancy Services	5021103000	7,394,000.00	(1,607,818.40)	5,786,181.60	7,394,000.00	(1,607,818.40)	0.00	0.00	5,786,181.60	1,325,885.76	0.00	0.00	0.00	1,325,885.76	0.00	0.00	0.00	0.00	0.00	0.00	4,460,295.84	0.00	1,325,885.76
Consultancy Services	5021103002	7,394,000.00	(1,607,818.40)	5,786,181.60	7,394,000.00	(1,607,818.40)	0.00	0.00	5,786,181.60	1,325,885.76	0.00	0.00	0.00	1,325,885.76	0.00	0.00	0.00	0.00	0.00	0.00	4,460,295.84	0.00	1,325,885.76
Other Professional Services	5021199000	1,666,000.00	(850,000.00)	816,000.00	1,666,000.00	(850,000.00)	0.00	0.00	816,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,000.00	0.00	0.00
General Services	5021200000	56,547,000.00	9,056,491.84	65,603,491.84	56,547,000.00	9,056,491.84	0.00	0.00	65,603,491.84	13,123,214.17	0.00	0.00	0.00	13,123,214.17	6,494,792.28	0.00	0.00	0.00	6,494,792.28	0.00	52,480,277.67	0.00	6,628,421.89
Janitorial Services	5021202000	11,050,000.00	0.00	11,050,000.00	11,050,000.00	0.00	0.00	0.00	11,050,000.00	841,379.14	0.00	0.00	0.00	841,379.14	0.00	0.00	0.00	0.00	0.00	0.00	10,208,620.86	0.00	841,379.14
Security Services	5021203000	9,550,000.00	0.00	9,550,000.00	9,550,000.00	0.00	0.00	0.00	9,550,000.00	697,409.12	0.00	0.00	0.00	697,409.12	0.00	0.00	0.00	0.00	0.00	0.00	8,852,590.88	0.00	697,409.12
Other General Services	5021299000	35,947,000.00	9,056,491.84	45,003,491.84	35,947,000.00	9,056,491.84	0.00	0.00	45,003,491.84	11,584,425.91	0.00	0.00	0.00	11,584,425.91	6,494,792.28	0.00	0.00	0.00	6,494,792.28	0.00	33,419,065.93	0.00	5,089,633.63
Other General Services	5021299099	35,947,000.00	9,056,491.84	45,003,491.84	35,947,000.00	9,056,491.84	0.00	0.00	45,003,491.84	11,584,425.91	0.00	0.00	0.00	11,584,425.91	6,494,792.28	0.00	0.00	0.00	6,494,792.28	0.00	33,419,065.93	0.00	5,089,633.63
Repairs and Maintenance	5021300000	6,499,000.00	(33,068.00)	6,465,932.00	6,499,000.00	(33,068.00)	0.00	0.00	6,465,932.00	182,111.42	0.00	0.00	0.00	182,111.42	0.00	0.00	0.00	0.00	0.00	0.00	6,283,820.58	0.00	182,111.42
Repairs and Maintenance - Buildings and Other	5021304000	1,436,000.00	(31,635.00)	1,404,365.00	1,436,000.00	(31,635.00)	0.00	0.00	1,404,365.00	37,636.00	0.00	0.00	0.00	37,636.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366,729.00	0.00	37,636.00
Buildings	5021304001	1,436,000.00	(31,635.00)	1,404,365.00	1,436,000.00	(31,635.00)	0.00	0.00	1,404,365.00	37,636.00	0.00	0.00	0.00	37,636.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366,729.00	0.00	37,636.00
Repairs and Maintenance - Machinery and	5021305000	4,488,000.00	(10,433.00)	4,477,567.00	4,488,000.00	(10,433.00)	0.00	0.00	4,477,567.00	113,052.00	0.00	0.00	0.00	113,052.00	0.00	0.00	0.00	0.00	0.00	0.00	4,364,515.00	0.00	113,052.00
Machinery	5021305001	213,000.00	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,000.00	0.00	55,000.00
Office Equipment	5021305002	2,065,000.00	0.00	2,065,000.00	2,065,000.00	0.00	0.00	0.00	2,065,000.00	58,052.00	0.00	0.00	0.00	58,052.00	0.00	0.00	0.00	0.00	0.00	0.00	2,006,948.00	0.00	58,052.00
Information and Communication Technology Equipment	5021305003	2,050,000.00	(10,433.00)	2,039,567.00	2,050,000.00	(10,433.00)	0.00	0.00	2,039,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039,567.00	0.00	0.00
Communication Equipment	5021305007	51,000.00	0.00	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00
Other Machinery and Equipment	5021305099	109,000.00	0.00	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,000.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	31,423.42	0.00	0.00	0.00	31,423.42	0.00	0.00	0.00	0.00	0.00	0.00	468,576.58	0.00	31,423.42
Motor Vehicles	5021306001	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	31,423.42	0.00	0.00	0.00	31,423.42	0.00	0.00	0.00	0.00	0.00	0.00	468,576.58	0.00	31,423.42
Repairs and Maintenance - Furniture and Fixtures	5021307000	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Repairs and Maintenance - Semi-Expendable	5021321000	60,000.00	9,000.00	69,000.00	60,000.00	9,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	0.00	0.00

Department	:Department of Labor and Employment (DOLE)
Agency	:Professional Regulation Commission
Operating Unit	:Central Office
Organization Code (UACS)	:16 008 0100000
Fund Cluster	:01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Machinery	5021321001	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Office Equipment	5021321002	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Other Machinery and Equipment	5021321099	20,000.00	9,000.00	29,000.00	20,000.00	9,000.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00
Repairs and Maintenance - Semi-Expendable	5021322000	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Furniture and Fixtures	5021322001	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	3,039,000.00	354,432.00	3,393,432.00	3,039,000.00	354,432.00	0.00	0.00	3,393,432.00	1,346,181.34	0.00	0.00	0.00	1,346,181.34	1,291,749.34	0.00	0.00	0.00	1,291,749.34	0.00	2,047,250.66	0.00	54,432.00
Taxes, Duties and Licenses	5021501000	337,000.00	54,432.00	391,432.00	337,000.00	54,432.00	0.00	0.00	391,432.00	62,681.06	0.00	0.00	0.00	62,681.06	8,249.06	0.00	0.00	0.00	8,249.06	0.00	328,750.94	0.00	54,432.00
Taxes, Duties and Licenses	5021501001	337,000.00	54,432.00	391,432.00	337,000.00	54,432.00	0.00	0.00	391,432.00	62,681.06	0.00	0.00	0.00	62,681.06	8,249.06	0.00	0.00	0.00	8,249.06	0.00	328,750.94	0.00	54,432.00
Fidelity Bond Premiums	5021502000	1,200,000.00	300,000.00	1,500,000.00	1,200,000.00	300,000.00	0.00	0.00	1,500,000.00	153,055.48	0.00	0.00	0.00	153,055.48	153,055.48	0.00	0.00	0.00	153,055.48	0.00	1,346,944.52	0.00	0.00
Insurance Expenses	5021503000	1,502,000.00	0.00	1,502,000.00	1,502,000.00	0.00	0.00	0.00	1,502,000.00	1,130,444.80	0.00	0.00	0.00	1,130,444.80	1,130,444.80	0.00	0.00	0.00	1,130,444.80	0.00	371,555.20	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	81,109,000.00	2,112,263.80	83,221,263.80	81,109,000.00	2,112,263.80	0.00	0.00	83,221,263.80	8,974,339.95	0.00	0.00	0.00	8,974,339.95	599,680.50	0.00	0.00	0.00	599,680.50	0.00	74,246,923.85	0.00	8,374,659.45
Advertising Expenses	5029901000	2,411,000.00	(292,796.38)	2,118,203.62	2,411,000.00	(292,796.38)	0.00	0.00	2,118,203.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118,203.62	0.00	0.00
Printing and Publication Expenses	5029902000	300,000.00	(300,000.00)	0.00	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Representation Expenses	5029903000	4,791,000.00	(545,333.70)	4,245,666.30	4,791,000.00	(545,333.70)	0.00	0.00	4,245,666.30	114,813.62	0.00	0.00	0.00	114,813.62	99,680.50	0.00	0.00	0.00	99,680.50	0.00	4,130,852.68	0.00	15,133.12
Transportation and Delivery Expenses	5029904000	5,000.00	1,000.00	6,000.00	5,000.00	1,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
Rent/Lease Expenses	5029905000	62,025,000.00	4,102,543.88	66,127,543.88	62,025,000.00	4,102,543.88	0.00	0.00	66,127,543.88	7,843,306.33	0.00	0.00	0.00	7,843,306.33	500,000.00	0.00	0.00	0.00	500,000.00	0.00	58,284,237.55	0.00	7,343,306.33
Rents - Building and Structures	5029905001	59,025,000.00	4,102,543.88	63,127,543.88	59,025,000.00	4,102,543.88	0.00	0.00	63,127,543.88	7,843,306.33	0.00	0.00	0.00	7,843,306.33	500,000.00	0.00	0.00	0.00	500,000.00	0.00	55,284,237.55	0.00	7,343,306.33
Rents - ICT Machinery and Equipment	5029905008	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
Subscription Expenses	5029907000	10,841,000.00	(353,150.00)	10,487,850.00	10,841,000.00	(353,150.00)	0.00	0.00	10,487,850.00	1,016,220.00	0.00	0.00	0.00	1,016,220.00	0.00	0.00	0.00	0.00	0.00	0.00	9,471,630.00	0.00	1,016,220.00
ICT Software Subscription	5029907001	10,310,000.00	0.00	10,310,000.00	10,310,000.00	0.00	0.00	0.00	10,310,000.00	1,016,220.00	0.00	0.00	0.00	1,016,220.00	0.00	0.00	0.00	0.00	0.00	0.00	9,293,780.00	0.00	1,016,220.00
Library and Other Reading Materials Subscription Expenses	5029907004	510,000.00	(353,150.00)	156,850.00	510,000.00	(353,150.00)	0.00	0.00	156,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,850.00	0.00	0.00
Other Subscription Expenses	5029907099	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	736,000.00	(500,000.00)	236,000.00	736,000.00	(500,000.00)	0.00	0.00	236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,000.00	0.00	0.00
Website Maintenance	5029999001	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	516,000.00	(500,000.00)	16,000.00	516,000.00	(500,000.00)	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
Capital Outlays		50,000,000.00	(14,270,146.33)	35,729,853.67	50,000,000.00	0.00	(14,270,146.33)	0.00	35,729,853.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,729,853.67	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	50,000,000.00	(14,270,146.33)	35,729,853.67	50,000,000.00	0.00	(14,270,146.33)	0.00	35,729,853.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,729,853.67	0.00	0.00
Machinery and Equipment Outlay	5060405000	50,000,000.00	(14,270,146.33)	35,729,853.67	50,000,000.00	0.00	(14,270,146.33)	0.00	35,729,853.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,729,853.67	0.00	0.00
Machinery	5060405001	0.00	0.00	0.00	0.00	1,542,716.67	(1,542,716.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	5060405003	0.00	35,729,853.67	35,729,853.67	0.00	48,457,283.33	(12,727,429.66)	0.00	35,729,853.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,729,853.67	0.00	0.00
Other Machinery and Equipment	5060405099	50,000,000.00	(50,000,000.00)	0.00	50,000,000.00	(50,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		16,744,000.00	0.00	16,744,000.00	16,744,000.00	0.00	0.00	0.00	16,744,000.00	2,941,182.48	0.00	0.00	0.00	2,941,182.48	2,553,860.95	0.00	0.00	0.00	2,553,860.95	0.00	13,802,817.52	0.00	387,321.53
Retirement and Life Insurance Premiums		16,744,000.00	0.00	16,744,000.00	16,744,000.00	0.00	0.00	0.00	16,744,000.00	2,941,182.48	0.00	0.00	0.00	2,941,182.48	2,553,860.95	0.00	0.00	0.00	2,553,860.95	0.00	13,802,817.52	0.00	387,321.53
C. SPECIAL PURPOSE FUNDS		0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
Pension and Gratuity Fund		0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
Other Personnel Benefits	5010400000	0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
Terminal Leave Benefits		0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
Pension Benefits - Civilian	5010401001	0.00	1,402,899.00	1,402,899.00	0.00	1,402,899.00	0.00	0.00	1,402,899.00	1,402,899.00	0.00	0.00	0.00	1,402,899.00	1,402,899.00	0.00	0.00	0.00	1,402,899.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	1,917,103.74	1,917,103.74	0.00	8,114,657.00	(6,197,553.26)	0.00	1,917,103.74	1,795,326.34	0.00	0.00	0.00	1,795,326.34	1,717,450.05	0.00	0.00	0.00	1,717,450.05	0.00	121,777.40	0.00	77,876.29
GRAND TOTAL		909,450,000.00	(11,049,843.59)	898,400,156.41	909,450,000.00	9,517,556.00	(20,567,399.59)	0.00	898,400,156.41	154,198,461.28	0.00	0.00	0.00	154,198,461.28	123,142,961.84	0.00	0.00	0.00	123,142,961.84	0.00	744,201,695.13	0.00	31,055,499.44

Certified Correct:
WILMA T. UNANA
Budget Officer
Date: 2023-04-20 10:49:17

Certified Correct:
RASETES E. RAZONABE
Accountant
Date: 2023-04-20 10:49:17

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2023-04-20 10:52:57

Approved By:
CHARITO A. ZAMORA
Agency Head
Date: 2023-04-20 10:54:41